

**CITY OF KENORA  
DELETED PROJECTS LIST  
2009 - 2013**

<b>FUNCTIONAL AREA</b>	<b>TOTAL COST</b>	<b>NET TAX LEVY</b>
<b>GENERAL GOVERNMENT</b>		
General Government	0	0
<b>PROTECTION</b>		
Protection	206,000	206,000
Provincial Offences	0	0
	206,000	206,000
<b>TRANSPORTATION</b>		
Roads / Bridges / Conventional Transit	210,000	210,000
Kenora Handi Transit	0	0
Other	0	0
	210,000	210,000
<b>ENVIRONMENTAL</b>		
Environmental	80,000	80,000
<b>HEALTH</b>		
Lake of the Woods Cemetery	0	0
<b>SOCIAL &amp; FAMILY</b>		
Social & Family	0	0
<b>RECREATION &amp; CULTURAL</b>		
Recreation & Cultural	1,056,000	1,056,000
Kenora Public Library	0	0
Lake of the Woods Museum	75,000	0
	1,131,000	1,056,000
<b>PLANNING &amp; DEVELOPMENT</b>		
Planning & Development	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>1,627,000</b>	<b>1,552,000</b>